

Houndsfield Primary School Pupil Premium Planned Expenditure 2016-2017

Area of Expenditure		Allocation	Cost (£)
Unity	Instrument Ensemble	Music Tuition: £53 per term, per child. Instrument Hire: £33 per term, per instrument.	3213.00 396.00
	After School Activity Provision	£30,000 (see extended school cost effectiveness report)	30,000
Outdoor Learning	Forest School Practitioner	4 teachers (1 from each phase) to be trained as a level 3 Forest school practitioner at £995 per person, accommodation and evening meal	6000.00
	Outdoor Learning Curriculum	Setting up the forest school / outdoor learning programme (£6000.00)	6000.00
Memorable Experiences	Year 3 Residential Experience	£10 per child = £900 £1500 PP subsidy	2,400.00
	Year 4 Residential Experience	£2000.00 to support disadvantaged children.	2000.00
	Year 5 Residential Experience	£2000.00 to support disadvantaged children.	2000.00
	Year 6 Residential Experience	£2000.00 to support disadvantaged children.	2000.00
	Pupil Premium Rest Bite	£5000.00 (Awarded funding from YHA of £1000.00), 15 children	5000.00
Parent2Parent	Initial subscription to Parent2Parent - Delivery of the six Parent2Parent modules, plus resources for parents.	£1200	1,200.00
	Parent Lead Training	2 parents at £1200 = £2400	2,400.00
Reading Support	Rapid Readers	£5000.00	5000.00
Phonics Support	Rapid Phonics	£2000.00	2000.00
Maths Support	Number box Rapid Maths	£3000.00	3000.00
			67,009.00