



2015-16

# Impact Evaluation of Pupil Premium Funding at Houndsfield Primary School

Analysis based on Summer '16 data

## What is Pupil Premium? (DFE)

The Pupil Premium gives schools extra funding to raise the attainment of disadvantaged pupils from reception to Year 11.

The DfE introduced a fund of £625 million in April 2011 to give schools £400 per year for:

- Every child currently registered as eligible for free school meals
- Children who have been looked after for 6 months or longer

From April 2012, pupil premium funding was also extended to:

- All children eligible for FSM at any point in the past 6 years

DfE calculates final figures using the January 2015 school census data and looked-after children numbers from the March 2015 children looked after return.

Type of Pupil	Amount Allocated by DFE per pupil
Pupils recorded as FSM	£1320
Looked After Children	£1900
Service Children	£300

## School Accountability

The Pupil Premium is paid to schools as they are best placed to assess what additional provision their pupils need. Ofsted inspections report on how schools use of the funding affects the attainment of their disadvantaged pupils.

Schools are also held to account through performance tables, which include data on:

- The attainment of pupils who attract the funding
- The progress made by these pupils
- The gap in attainment between disadvantaged pupils and their peers

## Pupil Premium Contextual Data (Raise Online 2016)

	<b>Houndsfield</b>	<b>Trend over 3 years</b>
Ever 6	46.9%	inconsistent

- 46.9% of pupils across school are/have ever been eligible for FSMs (i.e. Ever 6). There is an inconsistent trend in the percentage over 3 years

Year Group	Y1	Y2	Y3	Y4	Y5	Y6
FSM %	28.1	31.1	42.2	53.4	52.3	50.0

- At Houndsfield Year 4 has the highest percentage of FSM children in school.
- Year 1 has the lowest percentage of FSM children of any year group in school.

## Pupil Premium Spending at Houndsfield 2015-16

Area of Expenditure	Amount Allocated to Intervention	Role & Time Allocation	Monitoring and Evidence
<b>Targeted Support</b>	£64,929.93 £2888.00	Additional Teachers: Y3 x 1 FT Phase 4 x 1 FT Specialist Teachers x 1	<ul style="list-style-type: none"> <li>● AAO Grids</li> <li>● End of KS1&amp;2 results</li> <li>● Monitoring cycle</li> <li>● Learning Conversations</li> </ul>
		Y6 Booster (Maths) 7 hrs per week	<ul style="list-style-type: none"> <li>● End of KS2 results</li> <li>● Learning Conversations</li> <li>● Regular monitoring meetings with Y6 team and assessment leader</li> <li>● SIMS tracking (Y6)</li> </ul>
		Y6 Booster (English) 7 hrs per week	<ul style="list-style-type: none"> <li>● End of KS2 results</li> <li>● Learning Conversations</li> <li>● Regular monitoring meetings with Y6 team and assessment leader</li> <li>● SIMS tracking (Y6)</li> </ul>
		1:1 Tuition (In-house)	<ul style="list-style-type: none"> <li>● End of KS2 results</li> <li>● Learning Conversations</li> <li>● Regular monitoring meetings with Y6 team and assessment leader</li> <li>● SIMS tracking (Y6)</li> </ul>
		Targeted Support for specific needs	<ul style="list-style-type: none"> <li>● Reports from external counsellors</li> <li>● EP Additional Visits reports</li> <li>● Attendance</li> </ul>
<b>School Councillor</b>	£13298.50	School Councillor x 1 day sessions per week.	<ul style="list-style-type: none"> <li>● Soft feedback from counselling sessions</li> <li>● AAO Grids</li> <li>● Feedback from parents</li> </ul>
<b>Music Tuition &amp; Instrumental Hire</b>	£3293.00 £12.20	Weekly Sessions Saturday School	<ul style="list-style-type: none"> <li>● End of KS2 results</li> <li>● Learning Conversations</li> <li>● Attendance</li> <li>● SIMS tracking (Y6)</li> <li>● Engagement in learning</li> </ul>
<b>Family Support</b>	£565.50	Learning Mentors x 2 Parent Councillor	<ul style="list-style-type: none"> <li>● Level 4 Data</li> <li>● Achievement of children who are entitled to PPG – see below</li> </ul>

<b>Extra-Curricular Activity</b>  (sessions per week – Autumn, Spring & Summer terms)	£1252.21	Sport Clubs x 9 Cooking Clubs x 3 Music Clubs x 5 Art/Craft Clubs x 2 Gardening Club x 1 English Clubs x 2	<ul style="list-style-type: none"> <li>• Club effectiveness report – see attached</li> <li>• As above</li> </ul>
<b>School Holiday Club</b>	£9635.00	October Half Term Week February Half Term Week Easter Activity Week Summer Activity Week	<ul style="list-style-type: none"> <li>• Attendance at School</li> <li>• AAO Grids</li> <li>• Engagement in School</li> <li>• Reports to parents</li> </ul>
<b>Educational visits</b>	£153.00 £249.40	Reward Trip Residential Trip	<ul style="list-style-type: none"> <li>• Level 4 Data</li> <li>• Achievement of children who are entitled to PPG – see below</li> </ul>
<b>Pupil Attendance</b>	£129.16	Attendance Raffle (Termly) Ipod shuffle	Attendance records
<b>Specific Pupil Intervention</b>	£4236.30 £2063.40 £94.80	Taxi Costs Breakfast Club Beanstalk Reading School Dinner Costs	<ul style="list-style-type: none"> <li>• Attendance Records</li> <li>• As above</li> </ul>